

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2009-2010 (Vote on Account) – Budget Release Order for **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, being 25% , i.e. 1<sup>st</sup> quarter provision under Plan, to the Commissioner, Social Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

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**SOCIAL WELFARE (BUDGET) DEPARTMENT**

G.O.Rt.No: 325

Dated. 25-4-  
2009.

Read the following:

1. From the Commissioner of Social Welfare, AP, Hyderabad Letter Rc.No.M1/2714/2009, dated.8-4-2009,
2. G.O.Rt.No.1946, Finance(Expr.SW)Dept., dt.13-04-2009.
3. G.O.Rt.No.1992, Finance(Expr.SW)Dept., dt.17-04-2009.

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**ORDER:**

The Commissioner of Social Welfare, AP, Hyderabad in his letter 1<sup>st</sup> read above has requested for release of 1<sup>st</sup> quarter Budget provision under Plan Schemes during the financial year 2009-10 under the major schemes i.e., Scholarships, Hostels, Inter caste Marriages etc.

2. In pursuance of the BRO issued in the reference 3<sup>rd</sup> read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, towards 1<sup>st</sup> quarter provision from B.E.2009-2010 (Vote on Account), under the following Plan Schemes. The Scheme-wise Department's views are shown in Column No.(9) of the statement.

**PLAN**

(Rupees in thousands)

Sl. No .	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
1	Head Quarters Office	2225- 01-M.H.001- G.H.11-SH(01)- Head Quarters Office 270/272- Maintenance	30,00	Nil	7,50	L.O.C.	Drawing Officer Concerned/ AAO , O/o the CSW, AP, Hyderabad.	Maintenance of Headquarters Office
		500/503-Other Expr.	60,50	Nil	15,12	Adjust to P.D.A/c No. <b>GA-40</b> , APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyderabad.	Maintenance of computerization in Headquarters
2	District Offices	2225-01-M.H..001- G.H.11-SH (03)- District Offices 500/503-Other Expenditure	1,00,00	Nil	25,00	D.V. Bill/ P.D.A/c No. <b>GA-40</b> , APSW Fund, Hyderabad	Dy. Directors(S W) in the State/ A.A.O, O/o CSW, A.P., Hyderabad	Maintenance of Computerisation in District Offices
3	Post Matriculation Scholarships	2225-01- M.H.277- GH11- <b>NSP</b> -SH(06)-Post Matriculation Scholarships 340- Scholarships & Stipends	297,50,00	Nil	57,50,00	Scholarship Bill	Dy. Directors(S W) in the State	Post Matric Scholarships to the eligible SC Students persuing Post Matric Courses
4	Government Hostels	2225-01-MH277-GH.11- SH(07)-Govt.Hostels- 270-Minor Works-	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned	Maintenance of Government Hostel Buildings

		272-Maintenance						
Sl. No .	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
5	Book Banks	2225-01-MH277- GH-11-SH (08)- Book Banks-500/503- Other Expr.	5,00	Nil	1,25	P.D A/c No. <b>GA-40</b> , APSW Fund, Hyd	Dy. Directors(S W) in the State/ AAO, O/o the CSW,AP, Hyd.	Supply of Text Books to students studying in Professional Courses
6	Govt. Residential Centralised Schools	2225-01-MH277-GH11-SH(30)- Govt. Residential Centralised Schools Assistance to APSWREI Society - 310/311-Grants-in-Aid towards Salaries  310/312-Other Grants-in-Aid	150,00,00  162,,85,39	Nil	37,50,00  40,71,35	<b>GIA Bill</b> adjust to P.D.A/c No. <b>GA-22</b> of APSWREIS , Hyderabad	<b>Finance Officer</b> , O/o Secretary, APSWREIS , Hyderabad	Salaries to Teaching and Non Teaching Staff in Residential School and student diet charges, amenities, water, electricity, academic and other Expenditure
7	Acquisition of House sites to Weaker Sections in <b>Rural</b> Areas under <b>Indiramma</b> Programme	2225-01- MH-283-GH-11-SH (05)- Acquisition of House sites to Weaker Sections in <b>Rural</b> Areas under <b>Indiramma</b> Programme -310/312-- Other Grants-in-Aid	150,00,00	Nil	37,50,00	<b>G.I.A.Bill</b>	District Collectors in the State	Distribution of House Site Pattas to the eligible Weaker Section families of the Society in Rural Areas
8	Acquisition of House sites to Weaker Sections in <b>Urban</b> Areas under <b>Indiramma</b> Programme	2225-01- MH-283-GH-11-SH (06)- Acquisition of House sites to Weaker Sections in <b>Urban</b> Areas under <b>Indiramma</b> Programme -310/312--Other Grants-in-Aid	25,00,00	69,07	5,55,93	<b>G.I.A.Bill</b>	District Collectors in the State	Distribution of House Site Pattas to the eligible Weaker Section families of the Society in Urban Areas
9	Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs- 010-Salaries 020-Wages 110/111 –T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 140-Rents, Rates & Taxes 240 –Petrol. Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	1,51,30 5,02 41,03 20,97 50,40 15,85 43,84 8,33 67,68	Nil	37,82 1,26 10,26 5,24 12,60 3,96 10,96 2,08 16,92	<b>D.V. Bill</b>	Drawing Officer Concerned	Salaries to the Personnel working in Police Stations, Designated Courts, Special Sessions courts and Special Mobile Courts
		270/272-Maintenance	14,77	Nil	3,69	<b>L.O.C.</b>		
		280/284-Other Payments 410-Secret Service Expr. 500/503-Other Expr. 510-Motor Vehicles	10,13 1,28 8,64 25,56	Nil	2,53 32 2,16 6,39	<b>D.V. Bill</b>		

Sl. No .	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
10	A.P. SC, ST Commission	2225-01-MH.800-GH. 11 SH (07)- A.P. SC, ST Commission- 010-Salaries 020-Wages 050-Rewards 110/111 –T.A. 110/113-T.A./D.A to Non-Official Members  130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 130/134-Hiring of Private Vehicles  140-Rents, Rates & Taxes 240-Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses 270/272-Maintenance  280/281-Pleaders Fees 280/284-Other Payments 300-O.C.S.  500/503-Other Expr.  510-Motor Vehicles	43,41 5,00 2,50 6,00 9,00  3,00 12,00 2,25 4,00  5,50 3,00 20,03 5,00  1,00 8,00 9,50 12,14 13,67	      <b>Nil</b>      <b>Nil</b>      <b>Nil</b>	<b>10,85</b> <b>1,25</b> <b>62</b> <b>1,50</b> <b>2,25</b>  <b>75</b> <b>3,00</b> <b>56</b> <b>1,00</b>  <b>1,38</b> <b>75</b> <b>5,01</b> <b>1,25</b>  <b>25</b> <b>2,00</b> <b>2,37</b> <b>3,03</b> <b>3,41</b>	      <b>D.V.Bill</b>      <b>L.O.C.</b>  D.V.Bill	Secretary, A.P. SC., ST Commissio n, Hyderabad          Drawing Officer Concerned   Secretary,  A.P. SC., ST Commissio n, Hyd.	Salaries to the staff working in A.P. SC., ST Commission
11	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 –M.H.104-G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars- 010-Salaries 110/111-T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses  130/133-Water & Electricity Charges 210/211- Materials & Supplies 230-Cost of Ration/ Diet Charges  270/271-Other Expr.  270/272-Maintenance  500/503-Other Expr.	37,96 45 2,00  2,50  1,50 8,00 20,91  50 40 78	<b>Nil</b>          <b>Nil</b>	<b>9,49</b> <b>11</b> <b>50</b>  <b>62</b>  <b>37</b> <b>2,00</b> <b>5,23</b>  <b>12</b> <b>10</b> <b>19</b>	D.V. Bill adjust to P.D A/c No. <b>GA-40</b> APSW Fund, Hyd.      <b>L.O.C.</b>  D.V. Bill adjust to P.D A/c No. <b>GA-40</b> APSW Fund, Hyd.	AAO , O/o the Commissio ner, Social Welfare, Hyderabad      Drawing Officer Concerned  AAO , O/o the CSW, AP, Hyd.	Salaries to the staff working in Children homes and Lodging and Boarding facilities to the Children admitted to the Shelter Homes.
12	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235- 02-MH 104-GH- 11- SH(08)- Rehabilitation Economic Development Liberation and Home for Jogin Women- 310/312-Other Grants-in-Aid	2,50	<b>Nil</b>	<b>62</b>	GIA Bill adjust to P.D A/c No. <b>GA-40</b> APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.	Relief and rehabilitation measures to the Jogin Women

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Sl. No.	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
13	Rehabilitation of Economic Development Liberation and Home for Jogin Women	2235- 02-MH.789– GH.11 –SH(10)- Rehabilitation of Economic Development Liberation and Home for Jogin Women-310/312-Other Grants-in-Aid	7,50	Nil	1,87	GIA Bill adjust to P.D A/c No. <b>GA-40</b> APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.	Relief and rehabilitation measures to the Jogin Women
14	Promotion of Inter Caste Marriages	2235-60–M.H.200– GH11- SH(05)- Promotion of Inter Caste Marriages-500/503-Other Expr.	66,00	Nil	16,50	D.V. Bill	Dy.Directors(S W) in the State	Cash incentive Awards to the eligible Inter Caste Married Couples
15	Contribution to Social Welfare Fund	2235-60- MH200- GH11-SH(07)- Contribution to Social Welfare Fund-310/312- Other Grants-in- Aid	10,00	Nil	2,50	GIA Bill adjust to P.D A/c No. <b>GA-40</b> of APSW Fund, Hyd	AAO, O/o the CSW,AP, Hyd.	Providing assistance to the NGOs.
16	Contribution to Social Welfare Fund	2235-60-M.H.789- GH11-SH(07)- Contribution to S. W. Fund-310/ 312Other Grants-in-Aid	10,00	Nil	2,50	GIA Bill adjust to PD A/c No. <b>GA-40</b> of APSW Fund, Hyd.	AAO, O/o the CSW,AP, Hyd.	Providing assistance to the NGOs
17	Construction of Buildings for Hostels and Colleges in RIAD areas	4225-01-MH277-GH-11- SH(31)-Construction of Buildings for Hostels and Colleges in RIAD areas- 530/531- Other Expr	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned	Construction of Buildings for Hostels in RIAD areas
18	Buildings	4225-01-MH-277- GH-11- SH(74)- Buildings - 530/531-Other Expr	10,00,00	Nil	2,50,00	L.O.C.	Drawing Officer Concerned	Construction of Hostel buildings in the Districts
19	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues	4225-01- MH800- G.H.11-SH(06)- Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues- 270-Minor Works- 271-Other Expr 530-Major Works- 531 Other Expenditure	20,00 1,80,00	Nil	5,00 45,00	L.O.C. L.O.C.	Drawing Officer Concerned	Erection of Dr. B.R. Ambedkar Statues, Construction of Community Halls.
20	Rehabilitation of Beggars Maintenance of homes for beggars including child beggars	4235-02- M.H.104- G.H.11- SH (05)- Rehabilitation of Beggars Maintenance of homes for beggars including child beggars- 530-Major Works- 531 Other Expenditure	20,00	Nil	5,00	L.O.C.	Drawing Officer Concerned	Construction of Buildings for Shelter Homes for Beggars
		TOTAL			186,81,29			

3. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(7) of the above table. Accordingly Government hereby authorize the AAO, O/o the Commissioner of Social Welfare, AP, Hyderabad / Deputy Directors (SW) in the State / Finance Officer, AP Social Welfare Residential Educational Institutions

Society, Hyderabad / District Collectors in the State / concerned Drawing Officer/  
Secretary, AP SC, ST

(contd..5)

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Commission, Hyderabad to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 1<sup>st</sup> quarter Budget provision under Plan, during the financial year 2009-10 (vote on Account).

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA  
PRADESH)

**V. NAGI REDDY,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner, Social Welfare, A.P., Hyderabad.

The Secretary, APSWREIS, Hyderabad.

The V.C. & M.D., APSCCFC Ltd., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Treasuries and Accounts, A.P., Hyderabad.

The Director of Works Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Dept.

**SF/SC**

//FORWARDED::BY ORDER//

SECTION OFFICER